

**Adopted Budget for
Date Adopted by Board:**

**Petrolia ISD
August 31, 2010**

Revenue:		
5700	Local and Intermediate Sources	\$1,270,843
5800	State Program Revenues	\$2,945,765
5900	Federal Program Revenues	\$324,621
	Total Revenues	\$4,541,229

Expenditures:		
11	Instruction	\$2,181,148
12	Instructional Resources, Media	\$36,052
13	Curriculum Development & Staff	\$7,030
21	Instructional Leadership	\$0
23	School Leadership	\$304,946
31	Guidance & Counseling, Evaluation	\$26,969
32	Social Work Services	\$0
33	Health Services	\$22,860
34	Student Transportation	\$178,898
35	Food Services	\$305,499
36	Co-curricular/ Extra-curricular	\$295,571
41	General Administration	\$297,641
51	Plant Maintenance & Operations	\$598,633
52	Security and Monitoring	\$2,525
53	Data Processing	\$59,604
61	Community Service	\$0
71	Debt Service	\$372,463
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$60,000

94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$28,579
	Total Adopted Expenditure Budget	\$4,778,418.00
	Difference in Revenue/Expenditures	(\$237,189.00)